

FY12 Retired Teachers Health Insurance (*=FY11)
 Compared to Net School Spending and Requirement
 Districts Whose Expenditures For Retired Teachers Health Insurance Do Not Count Toward Meeting the Requirement

lea	district	FY11 data=*	required net school spending	actual net school spending	amount above or below requirement	retired teachers health ins gen fund	potential negative impact on school budget
2	ACTON		19,731,359	25,316,724	5,585,365	288,098	0
9	ANDOVER		54,090,489	74,455,264	20,364,775	1,914,379	0
20	BARNSTABLE		51,917,318	60,262,102	8,344,784	2,666,428	0
25	BELLINGHAM		22,359,942	24,869,995	2,510,053	5,500	0
26	BELMONT		34,271,217	41,107,994	6,836,777	394,557	0
28	BERLIN		1,821,780	3,227,713	1,405,933	0	0
35	BOSTON		757,231,860	815,425,788	58,193,928	49,260,130	0
36	BOURNE		21,862,334	24,320,798	2,458,464	1,227,692	0
37	BOXBOROUGH		4,331,929	6,227,811	1,895,882	82,140	0
39	BOYLSTON		3,023,290	4,458,518	1,435,228	0	0
40	BRAINTREE		47,773,436	55,443,852	7,670,416	0	0
41	BREWSTER		4,847,579	7,862,167	3,014,588	180,630	0
43	BRIMFIELD		2,587,337	3,606,938	1,019,601	10,137	0
44	BROCKTON	*	163,765,541	164,985,242	1,219,702	6,566,863	5,347,161
45	BROOKFIELD		2,345,503	3,131,351	785,848	76,879	0
46	BROOKLINE		59,481,712	94,729,091	35,247,379	5,364,796	0
63	CLARKSBURG		2,299,532	2,446,842	147,310	80,950	0
65	COHASSET		12,373,899	17,446,760	5,072,861	833,623	0
67	CONCORD	*	16,201,039	28,972,551	12,771,512	192,243	0
68	CONWAY		1,580,282	1,915,754	335,472	32,014	0
73	DEDHAM		27,689,999	39,139,410	11,549,411	1,373,780	0
74	DEERFIELD		3,729,381	4,482,460	753,079	97,286	0
78	DOVER		4,913,115	8,061,823	3,148,708	200,570	0
82	DUXBURY		28,301,955	31,977,458	3,675,503	945,627	0
85	EASTHAM		2,295,096	4,332,010	2,036,914	81,674	0
86	EASTHAMPTON	*	17,477,531	18,578,991	1,101,460	483,489	0
89	EDGARTOWN		3,452,384	8,135,140	4,682,756	254,552	0
91	ERVING		2,454,043	3,709,434	1,255,391	80,925	0
96	FALMOUTH		35,070,492	47,924,810	12,854,318	0	0
98	FLORIDA		913,489	1,180,850	267,361	66,079	0
101	FRANKLIN		56,131,079	61,017,526	4,886,446	545,555	0
103	GARDNER		24,492,666	24,541,777	49,111	58,960	9,849
110	GRAFTON		24,094,666	25,102,221	1,007,555	608,824	0
111	GRANBY		8,944,223	9,322,996	378,773	37,480	0
117	HADLEY		5,836,173	7,175,862	1,339,689	0	0
121	HANCOCK	*	957,836	1,098,802	140,966	0	0
122	HANOVER		22,402,228	25,480,278	3,078,050	486,918	0
126	HARWICH		13,064,254	19,440,502	6,376,248	0	0
127	HATFIELD		3,749,188	4,617,056	867,868	114,296	0
131	HINGHAM		34,007,006	39,655,400	5,648,394	2,410,720	0
135	HOLLAND		2,002,781	2,390,877	388,096	43,706	0
136	HOLLISTON	*	23,212,298	28,985,217	5,772,919	568,641	0
138	HOPEDALE		10,757,310	11,481,117	723,807	27,765	0
144	IPSWICH		17,237,475	20,046,936	2,809,461	901,963	0
148	LANESBOROUGH	*	2,181,331	3,217,534	1,036,203	205,685	0
149	LAWRENCE		152,346,057	148,938,607	-3,409,450	5,373,575	3,409,450
154	LEVERETT		1,195,994	2,147,679	951,685	16,301	0
163	LYNN		156,427,178	155,010,049	-1,417,129	0	0
164	LYNNFIELD		20,430,089	24,089,765	3,659,676	1,019,247	0
167	MANSFIELD		42,881,799	44,152,262	1,270,463	1,546,683	276,220
169	MARION		3,520,481	5,365,383	1,844,902	0	0
171	MARSHFIELD		41,518,381	44,106,357	2,587,976	434,346	0
173	MATTAPOISETT		4,074,970	6,659,693	2,584,693	176,079	0
174	MAYNARD		12,198,457	15,893,606	3,695,149	1,215,621	0
177	MEDWAY		23,018,805	27,063,740	4,044,935	277,026	0
181	METHUEN	*	70,765,265	67,693,209	-3,072,056	2,303,932	2,303,932
185	MILFORD		39,488,612	44,143,386	4,654,774	1,347,773	0
189	MILTON		33,820,986	40,056,600	6,235,614	1,313,455	0
196	NAHANT		3,151,864	3,401,332	249,468	0	0
197	NANTUCKET		12,235,930	24,014,684	11,778,754	732,227	0
209	NORTH ADAMS		17,908,672	18,166,554	257,882	1,165,859	907,977
210	NORTHAMPTON		26,878,813	30,057,233	3,178,420	1,462,674	0

217	NORTH READING	24,353,270	28,470,137	4,116,867	802,578	0
218	NORTON	26,830,644	28,921,990	2,091,346	1,392,048	0
219	NORWELL	19,753,775	23,749,084	3,995,309	1,076,348	0
221	OAK BLUFFS	3,576,559	7,484,487	3,887,928	157,095	0
224	ORLEANS	1,794,048	4,540,345	2,746,297	0	0
227	PALMER	16,909,463	18,421,717	-487,746	339,201	339,201
229	PEABODY	61,407,362	64,258,337	2,850,975	4,443,967	1,592,993
234	PETERSHAM	802,582	1,088,878	286,296	15,964	0
242	PROVINCETOWN	1,689,381	4,477,284	2,787,803	486,994	0
244	RANDOLPH	31,980,944	44,609,730	12,628,786	0	0
248	REVERE	68,075,146	71,277,445	3,202,299	581,802	0
249	RICHMOND	1,960,231	3,248,829	1,288,598	0	0
250	ROCHESTER	4,421,293	5,722,904	1,301,611	98,601	0
253	ROWE	588,693	1,591,688	1,022,993	60,298	0
258	SALEM	49,075,890	58,976,739	9,900,849	1,931,725	0
264	SCITUATE	27,631,498	34,209,028	6,577,530	953,959	0
266	SHARON	29,804,845	41,679,938	11,875,093	1,376,657	0
269	SHERBORN	3,668,139	5,855,907	2,187,768	147,801	0
270	SHIRLEY	0	0	0	0	0
272	SHUTESBURY	1,224,484	2,094,478	869,994	12,263	0
275	SOUTHAMPTON	4,977,978	5,143,339	165,361	0	0
278	SOUTH HADLEY	19,356,733	23,055,541	3,698,808	722,116	0
284	STONEHAM	23,089,410	27,843,739	4,754,329	1,530,393	0
285	STOUGHTON	35,682,635	39,816,658	4,134,023	0	0
287	STURBRIDGE	6,992,372	8,902,164	1,909,792	18,046	0
288	SUDBURY	25,318,866	34,111,182	8,792,316	673,815	0
289	SUNDERLAND	1,933,378	2,336,051	402,673	88,518	0
291	SWAMPSCOTT	18,776,258	27,229,841	8,453,583	55,617	0
292	SWANSEA	17,456,409	20,489,295	3,032,886	0	0
293	TAUNTON	75,257,775	74,737,917	-519,858	545,009	519,858
296	TISBURY	3,421,397	7,244,961	3,823,564	307,312	0
301	TYNGSBOROUGH	16,612,883	18,479,483	1,866,600	280,644	0
306	WALES	1,324,351	1,793,646	469,295	6,077	0
309	WARE	13,329,638	12,957,881	-371,757	493,693	371,757
314	WATERTOWN	26,667,362	38,230,814	11,563,452	215,059	0
316	WEBSTER	19,295,882	20,019,606	723,724	16,420	0
317	WELLESLEY	44,700,708	59,303,291	14,602,583	3,953,399	0
322	WEST BOYLSTON	9,166,074	11,817,772	2,652,698	0	0
327	WESTHAMPTON	1,266,174	1,722,731	456,557	0	0
330	WESTON	21,814,190	39,871,516	18,057,326	1,406,079	0
332	WEST SPRINGFIELD	38,457,481	41,432,981	2,975,500	598,686	0
336	WEYMOUTH	64,565,175	64,699,465	134,290	4,613,392	4,479,102
337	WHATELY	808,118	1,926,181	1,118,063	10,908	0
340	WILLIAMSBURG *	1,591,027	2,278,047	687,020	0	0
343	WINCHENDON	15,801,887	15,615,819	-186,068	348,582	186,068
344	WINCHESTER	35,352,719	46,299,110	10,946,391	0	0
346	WINTHROP	17,937,169	18,790,176	853,007	522,203	0
350	WRENTHAM	9,419,712	10,634,267	1,214,555	6,000	0
406	NORTHAMPTON SMITH	2,544,374	1,913,342	-631,032	168,609	168,609
610	ASHBURNHAM WESTMINSTER	20,612,303	21,705,488	1,093,185	615,083	0
620	BERLIN BOYLSTON	4,292,354	6,074,529	1,782,175	81,570	0
655	DOVER SHERBORN	10,898,759	16,587,518	5,690,759	333,034	0
662	FARMINGTON RIVER	2,541,528	3,378,409	836,881	61,675	0
672	GATEWAY	11,530,844	12,655,426	1,124,582	463,428	0
698	MANCHESTER ESSEX	12,153,403	18,061,021	5,907,618	550,849	0
700	MARTHAS VINEYARD	9,674,060	14,859,190	5,185,130	340,574	0
710	MENDON UPTON	22,923,179	25,284,062	2,360,883	760,403	0
717	MOHAWK TRAIL	11,786,453	14,219,363	2,432,910	402,600	0
728	NEW SALEM WENDELL	1,270,710	1,731,423	460,713	62,267	0
745	PENTUCKET	27,270,595	29,829,046	2,558,451	1,132,071	0
770	TANTASQUA	16,929,398	18,010,931	1,081,533	661,822	0
774	UPISLAND	3,719,841	8,275,506	4,555,665	255,057	0
854	NORTH SHORE	6,952,527	8,408,209	1,455,682	293,171	0
860	PATHFINDER	8,330,450	10,077,633	1,747,183	247,806	0
913	ESSEX COUNTY	8,669,723	9,023,453	353,730	307,592	0
	Total, These Districts	3,449,027,239	3,957,804,809	508,777,570	134,160,632	19,912,177